

Position	Allocation	Comments
Principal	1 per school	12 months
Assistant Principal	1 - 1,199 students = 1.0 1,200+ students = 2.0	206 duty days
Regular Teachers Gr K-3 Gr 4-5	1 per 18 students 1 per 22 students [roundup based on FRL %; .01 (95% or >), .25 (< 95%)]	196 duty days 196 duty days
SAI Teacher	1 per school	196 duty days
Art, Music, P.E. Teachers	1 - 598 students = 3.0 599 - 773 students = 3.5 774 - 890 students = 4.0 891 - 1,010 students = 4.5 1,011 - 1,130 students = 5.0 1,131 - 1,250 students = 5.5 1,251 - 1,370 students = 6.0 1,371 - 1,490 students = 6.5 1,491 or > students = 7.0	196 duty days
Guidance Counselors	1 per school	196 duty days
Media Specialist	1 per school	196 duty days
School Admin Assistant	1 per school	12 months
School Treasurer	1 per school	206 duty days
Data Processor	1 per school	216 duty days
School Office Assistant (Attendance)	501+ students = 1.0	182 duty days / 6 hours per day
School Office Assistants	1,001 - 1,250 students = 1.0 1,250+ students = 2.0	206 duty days
Media Clerk	751+ students = 1.0	190 duty days
Instructional Technical Support Asst	1 per school	206 duty days
Custodial Staff	Formulas as developed	12 months

Position	Allocation	Comments
Principal	1 per school	12 months
Assistant Principal	3 per school	Up to 2 units @ 216 duty days; the third unit @ 206 duty days
Regular Teachers	1 teacher per 21.35 students [roundup based on FRL %; .01 (90% or >), .50 (< 90%)]	196 duty days
Guidance Counselors	3 per school	196 duty days
Media Specialist	1 per school	196 duty days
School Admin Assistant	1 per school	12 months
School Treasurer	1 per school	226 duty days
Data Processor	1 - 1,750 students = 1.0 1,751+ students = 2.0	216 duty days
School Office Assistant (Attendance)	1 per school	182 duty days / 6 hours per day
School Office Assistants	1 - 500 students = 1.0 501 - 750 students = 2.0 751 - 1,250 students = 3.0 1,251 - 1,750 students = 4.0 1,751+ students = 5.0	206 duty days
Media Clerks	751 - 1,750 students = 1.0 1,751+ students = 2.0	190 duty days
Secondary Tech Support Tech	1 per school	216 duty days
Custodial Staff	Formulas as developed	12 months
In School Suspension	180 substitute days	

Position	Allocation	Comments
Principal	1 per school	12 months
Assistant Principal	1 - 1,000 students = 2.0 1,001 - 1,800 students = 3.0 1,801 - 2,600 students = 4.0 2,601 - 3,400 students = 5.0 3,401+ students = 6.0	Up to 3 units @ 226 duty days; the additional units @ 206 duty days
Regular Teachers	1 teacher per 25 students [roundup based on FRL %; .01 (90% or >), .50 (< 90%)]	196 duty days
Guidance Counselors	1 - 555 students = 1.0 556 - 925 students = 2.0 926 - 1,295 students = 3.0 1,296 - 1,665 students = 4.0 1,666 - 2,035 students = 5.0 2,036+ students = 6.0	196 duty days
Media Specialist	1 - 1,000 students = 1.0 1,001+ students = 2.0	196 duty days
School Admin Assistant	1 per school	12 months
School Treasurer	1 per school	226 duty days
Data Processors	1 - 1,750 students = 1.0 1,751 - 3,250 students = 2.0 3,251+ students = 3.0	1 unit @ 12 months; additional units @ 206 duty days
School Office Assistants	1 - 1,306 students = 1.0 1,307 - 1,469 students = 2.0 1,470 - 1,632 students = 3.0 1,633 - 1,958 students = 4.0 1,959 - 2,284 students = 5.0 2,285 - 2,610 students = 6.0 2,611 - 2,936 students = 7.0 2,937 - 3,262 students = 8.0 3,263 - 3,588 students = 9.0 3,589 - 3,914 students = 10.0 3,915+ students = 11.0	216 duty days
Media Clerk	751+ students = 1.0	190 duty days
Secondary Tech Support Tech	1 per school	216 duty days
Custodial Staff	Formulas as developed	12 months
Extra Periods - Credit Recovery	7 per school (excluding 8th period day schools)	
In School Suspension	180 substitute days	

Position	Allocation	Comments
Principal	1 per school	12 months
Assistant Principal	1 - 1,199 students = 1.0 1,200+ students = 2.0	206 duty days
Regular Teachers		
Gr K-3	1 per 18 students	196 duty days
Gr 4-5	1 per 22 students [roundup based on FRL %; .01 (95% or >), .25 (< 95%)]	196 duty days
Gr 6-8	1 per 22 students [roundup based on FRL %; .01 (90% or >), .50 (< 90%)]	
Teacher on Special Assignment (TOSA)	1 per school	196 duty days
SAI Teacher	1 per school	196 duty days
Art, Music, P.E. Teachers *Total Gr K-8 enrollment	1 - 598 students = 3.0 599 - 773 students = 3.5 774 - 890 students = 4.0 891 - 1,010 students = 4.5 1,011 - 1,130 students = 5.0 1,131 - 1,250 students = 5.5 1,251 - 1,370 students = 6.0 1,371 - 1,490 students = 6.5 1,491 or > students = 7.0	196 duty days
Guidance Counselors	Elementary (K-5) = 1 per school Secondary (6-8): 200 or > students = 1 per school	196 duty days
Media Specialist	1 per school	196 duty days
School Admin Assistant	1 per school	12 months
School Treasurer	1 per school	206 duty days
Data Processor	1 per school	216 duty days
School Office Assistant (Attendance)	501+ students = 1.0	182 duty days / 6 hours per day
School Office Assistants	1,001 - 1,250 students = 1.0 1,250+ students = 2.0	206 duty days
Media Clerk	751+ students = 1.0	190 duty days
Instructional Technical Support Asst	1 per school	206 duty days
Custodial Staff	Formulas as developed	12 months

ELEMENTARY and K-8		
Non-Salary	Allocation	Comments
Regular Allocation	\$15 per student ¹	
New Kindergarten Units	\$1,360 per unit	
Custodial Supplies	\$6.00 per student	
Postage	\$0.10 per student	
Fine Arts		**K-8 Schools (based on total K-8 enrollment)
Art	\$5.00 \$1.50 per student	
Music	\$2.50 \$0.75 per student	
P.E.	\$0.75 per student	
Instrument Repair; Piano Tuning	\$500 per school; \$150 per school	
First Aid Supplies	\$0.00 per student ²	

MIDDLE		
Non-Salary	Allocation	Comments
Regular Allocation	\$15 per student ¹	
Science	\$1,500 per school	
Fine Arts		
Art	\$4,000 per school	
Music	\$2,000 \$1,350 per school	
Instrument Repair; Piano Tuning	\$2,000 per school; \$150 per school	
Intramural Supplies	\$0.50 per student	
Custodial Supplies	\$6.00 per student	
Postage	\$0.10 per student	
Security for School Activities	\$10,000 \$1,000 per school	
First Aid Supplies	\$0.00 per student ²	

HIGH		
Non-Salary	Allocation	Comments
Regular Allocation	\$15 per student ¹	
Science	\$3,000 per school	
Fine Arts		
Art	\$4,000 per school	
Music	\$2,500 \$1,825 per school	
Instrument Repair; Piano Tuning	\$2,500 per school; \$150 per school	
Custodial Supplies	\$6.00 per student	
Postage	\$1.75 per student	
Security for School Activities	\$20,000 \$6,000 per school	
First Aid Supplies	\$0.00 per student ²	

VOCATIONAL TEACHER		
Program Area	Allocation	Comments
Vocational grades 6-12	\$80 per student FTE	(function 5102 / program 3078) function 5310 / program 0000)

¹ Applies to all schools. Of this amount, at least \$5.00 per pupil must be expended from 5100 functions (5101 - 5103, accounts 551100.

² To be provided by the Health District.